















Buget de functionare  
Decembrie / 2022

(mii lei) Editat la data 27/12/2022

Pag 8 / 19

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
<b>Bunuri si servicii</b>	<b>20.01</b>	*	1.00	1.00		-1.00	1.00	3.00	3.00	3.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		1.00	1.00		-1.00	1.00	3.00	3.00	3.00
<b>Deplasari, detasari, transferari</b>	<b>20.06</b>	*		0.50		-0.50		1.00	1.00	1.00
Deplasari interne, deta?ri, transfer?ri	20.06.01			0.50		-0.50		1.00	1.00	1.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	*	90.95	55.40	16.05	11.60	7.90	96.05	96.05	96.05
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	*	90.95	55.40	16.05	11.60	7.90	96.05	96.05	96.05
<b>TOTAL CHELTUIELI</b>	<b>00</b>	*	90.95	55.40	16.05	11.60	7.90	96.05	96.05	96.05
<b>01. CHELTUIELI CURENTE</b>	<b>01</b>	*	90.95	55.40	16.05	11.60	7.90	96.05	96.05	96.05
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	*	52.45	12.40	14.05	16.60	9.40	49.05	49.05	49.05
<b>Cheltuieli salariale in bani</b>	<b>10.01</b>	*	49.40	12.00	12.20	16.20	9.00	46.00	46.00	46.00
Salarii de baza	10.01.01		45.40	11.00	11.00	15.00	8.40	42.00	42.00	42.00
Indemniza?ii de hran?	10.01.17		4.00	1.00	1.20	1.20	0.60	4.00	4.00	4.00
<b>Cheltuieli salariale in natura</b>	<b>10.02</b>	*	1.45		1.45			1.45	1.45	1.45
Vouchere de vacan??	10.02.06		1.45		1.45			1.45	1.45	1.45
<b>Contributii</b>	<b>10.03</b>	*	1.60	0.40	0.40	0.40	0.40	1.60	1.60	1.60
Contribu?ia asiguratorie pentru munc?	10.03.07		1.60	0.40	0.40	0.40	0.40	1.60	1.60	1.60
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	*	38.50	43.00	2.00	-5.00	-1.50	47.00	47.00	47.00
<b>Bunuri si servicii</b>	<b>20.01</b>	*	2.50	1.00	2.00	1.00	-1.50	5.00	5.00	5.00
Materiale pentru curatenie	20.01.02		2.50	1.00	2.00	1.00	-1.50	5.00	5.00	5.00
Reparatii curente	20.02		36.00	40.00		-4.00		40.00	40.00	40.00
<b>Bunuri de natura obiectelor de inventar</b>	<b>20.05</b>	*		2.00		-2.00		2.00	2.00	2.00
Alte obiecte de inventar	20.05.30			2.00		-2.00		2.00	2.00	2.00
<b>Ordine publica (cod 61.02.03.04)</b>	<b>61.02.03</b>	*	52.45	12.40	14.05	16.60	9.40	49.05	49.05	49.05
Politie comunitara	61.02.03.04		52.45	12.40	14.05	16.60	9.40	49.05	49.05	49.05
<b>TOTAL CHELTUIELI</b>	<b>00</b>	*	52.45	12.40	14.05	16.60	9.40	49.05	49.05	49.05
<b>01. CHELTUIELI CURENTE</b>	<b>01</b>	*	52.45	12.40	14.05	16.60	9.40	49.05	49.05	49.05
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	*	52.45	12.40	14.05	16.60	9.40	49.05	49.05	49.05
<b>Cheltuieli salariale in bani</b>	<b>10.01</b>	*	49.40	12.00	12.20	16.20	9.00	46.00	46.00	46.00
Salarii de baza	10.01.01		45.40	11.00	11.00	15.00	8.40	42.00	42.00	42.00



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Reparatii curente	20.02	82.70		5.00	10.00	30.00	37.70			
<b>Bunuri de natura obiectelor de inventar</b>	<b>20.05</b>	*	<b>17.00</b>	<b>30.00</b>	<b>-15.00</b>	<b>1.00</b>	<b>1.00</b>			
Alte obiecte de inventar	20.05.30	17.00		30.00	-15.00	1.00	1.00			
<b>Deplasari, detasari, transferari</b>	<b>20.06</b>	*	<b>3.50</b>	<b>0.50</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>			
Deplasari interne, deta??ri, transfer?ri	20.06.01	3.50		0.50	1.00	1.00	1.00			
Pregatire profesionala	20.13	5.00			5.00					
Protectia muncii	20.14	7.00		2.50	1.00	2.00	1.50			
<b>Alte cheltuieli</b>	<b>20.30</b>	*	<b>9.50</b>	<b>2.50</b>	<b>10.00</b>		<b>-3.00</b>			
Prime de asigurare non-viata	20.30.03	2.50		2.50						
Alte cheltuieli cu bunuri si servicii	20.30.30	7.00			10.00		-3.00			
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	*	<b>59.00</b>	<b>11.00</b>	<b>9.00</b>	<b>30.00</b>	<b>9.00</b>	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>
<b>Ajutoare sociale</b>	<b>57.02</b>	*	<b>59.00</b>	<b>11.00</b>	<b>9.00</b>	<b>30.00</b>	<b>9.00</b>	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>
Ajutoare sociale in numerar	57.02.01	42.00		5.50	5.50	26.00	5.00	21.00	21.00	21.00
Tichete de cre?? ?i tichete sociale pentru gr?dini??	57.02.03	17.00		5.50	3.50	4.00	4.00	17.00	17.00	17.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	*	<b>226.00</b>	<b>45.00</b>	<b>45.00</b>	<b>60.00</b>	<b>76.00</b>	<b>178.00</b>	<b>178.00</b>	<b>178.00</b>
Burse	59.01	226.00		45.00	45.00	60.00	76.00	178.00	178.00	178.00
<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	*	<b>40.00</b>	<b>18.00</b>	<b>-2.00</b>	<b>31.00</b>	<b>-7.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
Invatamant prescolar	65.02.03.01	12.00		15.50	-4.50	10.50	-9.50			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	*	<b>12.00</b>	<b>15.50</b>	<b>-4.50</b>	<b>10.50</b>	<b>-9.50</b>			
<b>01. CHELTUIELI CURENTE</b>	<b>01</b>	*	<b>12.00</b>	<b>15.50</b>	<b>-4.50</b>	<b>10.50</b>	<b>-9.50</b>			
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	*	<b>12.00</b>	<b>15.50</b>	<b>-4.50</b>	<b>10.50</b>	<b>-9.50</b>			
<b>Bunuri si servicii</b>	<b>20.01</b>	*	<b>12.00</b>	<b>0.50</b>	<b>0.50</b>	<b>10.50</b>	<b>0.50</b>			
Furnituri de birou	20.01.01	2.00		0.50	0.50	0.50	0.50			
?ncalzit, Iluminat si forta motrica	20.01.03	10.00				10.00				
<b>Bunuri de natura obiectelor de inventar</b>	<b>20.05</b>	*		<b>15.00</b>	<b>-15.00</b>					
Alte obiecte de inventar	20.05.30			15.00	-15.00					
<b>Alte cheltuieli</b>	<b>20.30</b>	*			<b>10.00</b>		<b>-10.00</b>			
Alte cheltuieli cu bunuri si servicii	20.30.30				10.00		-10.00			
Invatamant primar	65.02.03.02	28.00		2.50	2.50	20.50	2.50	8.00	8.00	8.00

















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Pag 19 / 19

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Alte bunuri si servicii pentru intretinere si functionare	20.01.30	252.61		50.00	25.00	55.00	122.61	135.00	35.00	135.00
Reparatii curente	20.02	76.00		76.00				58.80	50.00	50.00

**PRIMAR**

**BURLACU ADRIAN**

**CONTABIL**

**DOLOIU AURORA**