

**R O M A N I A**  
**JUDEȚUL BUZĂU**  
**CONSILIUL LOCAL**  
**B E C E N I**  
**H O T Ă R Ă R E**

privind rectificarea bugetului local al comunei Beceni pe anul 2022

Consiliul local Beceni, județul Buzău

Având în vedere:

- referatul Primarului comunei Beceni de inițiere a proiectului de hotărâre înregistrat la nr. 2078/28.02.2022;
- raportul biroului financiar contabil și achiziții publice nr. 2080/28.02.2022;
- avizul comisiei de specialitate, înregistrat la nr. 12/28.02.2022;
- prevederile H.C.L. Beceni nr. 10/8.02.2022 privind aprobarea bugetului local al comunei Beceni pe anul 2022, a listei de investiții pe anul 2022 și a utilizării în anul 2022 a excedentului rezultat la încheierea exercițiului bugetar la 31 decembrie 2021 și din anii anteriori prevederile art. 129 alin (4) lit. "a" din OUG 57/2019 privind Codul administrativ;
- adresa 16582/21.02.2022 de la AJFP Buzău cu privire la sumele defalcate din T.V.A. pentru finanțarea de bază a unităților de învățământ preuniversitar de stat pentru cheltuieli prevăzute la art.104, alin.2, lit.b) – d) din Legea educației naționale nr.1/2011
- prevederile Hotărârii nr. 40/28.02.2022 a Consiliului de administrație al Liceului Tehnologic Beceni
- prevederile art.14 (5) și 19, și art. 49 din Legea nr.273/2006 privind finanțele publice locale, cu modificările și completările ulterioare;

În temeiul art. 196 alin (1), lit. „a” din OUG 57/2019 privind Codul administrativ

**H O T Ă R Ă Ș T E:**

Art.1.Se aprobă rectificarea bugetului local al comunei Beceni pe anul 2022 conform anexei nr. 1, care face parte integrantă din prezenta hotărâre.

Art.2. Secretarul general al comunei Beceni va comunica prezenta hotărâre persoanelor și autorităților interesate.

PREȘEDINTE DE ȘEDINȚĂ,  
Romulus- Gheorghe ZAHARIA

CONTRASEMNEAZĂ,  
Secretar general al comunei,  
Elena CĂRCEI

Beceni  
Nr. 19/28.02.2022

Această hotărâre a fost aprobată de Consiliul local Beceni în ședința ordinară din data de 28.02.2022, cu respectarea prevederilor art 139 alin (3) lit.„a” cu un număr de 13 voturi ”pentru”, - “împotriva” și - „abțineri”, din numărul total de 13 în funcție și 13 consilieri prezenți la ședință.

02 - Buget local detaliat  
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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
<b>TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)</b>	<b>00.01</b>	<b>*</b>	<b>9550.00</b>	<b>2850.07</b>	<b>2650.50</b>	<b>2530.63</b>	<b>1518.80</b>	<b>5518.70</b>	<b>5057.70</b>	<b>4839.70</b>
<b>VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)</b>	<b>49.90</b>	<b>*</b>	<b>2805.00</b>	<b>722.67</b>	<b>749.90</b>	<b>605.03</b>	<b>727.40</b>	<b>2705.70</b>	<b>2897.70</b>	<b>2670.70</b>
<b>I. VENITURI CURENTE (cod 00.03+00.12)</b>	<b>00.02</b>	<b>*</b>	<b>6241.00</b>	<b>1638.67</b>	<b>1603.90</b>	<b>1493.03</b>	<b>1505.40</b>	<b>5180.70</b>	<b>4719.70</b>	<b>4501.70</b>
<b>A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)</b>	<b>00.03</b>	<b>*</b>	<b>5941.00</b>	<b>1539.67</b>	<b>1508.90</b>	<b>1444.03</b>	<b>1448.40</b>	<b>4650.00</b>	<b>3962.00</b>	<b>3971.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod</b>	<b>00.04</b>	<b>*</b>	<b>1790.00</b>	<b>425.67</b>	<b>457.90</b>	<b>380.03</b>	<b>526.40</b>	<b>1444.00</b>	<b>1409.00</b>	<b>1409.00</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE</b>	<b>00.06</b>	<b>*</b>	<b>1790.00</b>	<b>425.67</b>	<b>457.90</b>	<b>380.03</b>	<b>526.40</b>	<b>1444.00</b>	<b>1409.00</b>	<b>1409.00</b>
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>*</b>	<b>1790.00</b>	<b>425.67</b>	<b>457.90</b>	<b>380.03</b>	<b>526.40</b>	<b>1444.00</b>	<b>1409.00</b>	<b>1409.00</b>
Cote defalcate din impozitul pe venit	04.02.01		890.00	185.67	217.90	146.03	340.40	918.00	918.00	918.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04		580.00	157.00	157.00	151.00	115.00	526.00	491.00	491.00
Sume repartizate din Fondul la disp. Consiliului Judetean	04.02.05		320.00	83.00	83.00	83.00	71.00			
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>*</b>	<b>480.00</b>	<b>133.00</b>	<b>132.00</b>	<b>117.00</b>	<b>98.00</b>	<b>496.00</b>	<b>496.00</b>	<b>496.00</b>
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>*</b>	<b>480.00</b>	<b>133.00</b>	<b>132.00</b>	<b>117.00</b>	<b>98.00</b>	<b>496.00</b>	<b>496.00</b>	<b>496.00</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>*</b>	<b>179.00</b>	<b>47.00</b>	<b>47.00</b>	<b>40.00</b>	<b>45.00</b>	<b>185.00</b>	<b>185.00</b>	<b>185.00</b>
Impozit pe cladiri de la persoane fizice *)	07.02.01.01		113.00	30.00	30.00	25.00	28.00	115.00	115.00	115.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02		66.00	17.00	17.00	15.00	17.00	70.00	70.00	70.00
<b>Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)</b>	<b>07.02.02</b>	<b>*</b>	<b>285.00</b>	<b>82.00</b>	<b>81.00</b>	<b>73.00</b>	<b>49.00</b>	<b>295.00</b>	<b>295.00</b>	<b>295.00</b>
Impozit pe terenuri de la persoane fizice *)	07.02.02.01		108.00	30.00	30.00	27.00	21.00	110.00	110.00	110.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02		5.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul	07.02.02.03		172.00	50.00	50.00	45.00	27.00	180.00	180.00	180.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03		16.00	4.00	4.00	4.00	4.00	16.00	16.00	16.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod</b>	<b>00.10</b>	<b>*</b>	<b>3651.00</b>	<b>976.00</b>	<b>914.00</b>	<b>942.00</b>	<b>819.00</b>	<b>2690.00</b>	<b>2037.00</b>	<b>2046.00</b>
<b>Sume defalcate din TVA (cod</b>	<b>11.02</b>	<b>*</b>	<b>3436.00</b>	<b>916.00</b>	<b>854.00</b>	<b>888.00</b>	<b>778.00</b>	<b>2475.00</b>	<b>1822.00</b>	<b>1831.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	11.02.02		1549.00	329.00	354.00	388.00	478.00	1564.00	1573.00	1582.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06		1887.00	587.00	500.00	500.00	300.00	911.00	249.00	249.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe</b>	<b>16.02</b>	<b>*</b>	<b>215.00</b>	<b>60.00</b>	<b>60.00</b>	<b>54.00</b>	<b>41.00</b>	<b>215.00</b>	<b>215.00</b>	<b>215.00</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>*</b>	<b>215.00</b>	<b>60.00</b>	<b>60.00</b>	<b>54.00</b>	<b>41.00</b>	<b>215.00</b>	<b>215.00</b>	<b>215.00</b>
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01		197.00	55.00	55.00	50.00	37.00	197.00	197.00	197.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02		18.00	5.00	5.00	4.00	4.00	18.00	18.00	18.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)</b>	<b>00.11</b>	<b>*</b>	<b>20.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	*	<b>20.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
Alte impozite si taxe	18.02.50		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	*	<b>300.00</b>	<b>99.00</b>	<b>95.00</b>	<b>49.00</b>	<b>57.00</b>	<b>530.70</b>	<b>757.70</b>	<b>530.70</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	*	<b>60.00</b>	<b>20.00</b>	<b>20.00</b>	<b>10.00</b>	<b>10.00</b>	<b>296.70</b>	<b>523.70</b>	<b>296.70</b>
<b>Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)</b>	<b>30.02</b>	*	<b>60.00</b>	<b>20.00</b>	<b>20.00</b>	<b>10.00</b>	<b>10.00</b>	<b>296.70</b>	<b>523.70</b>	<b>296.70</b>
<b>Venituri din concesiuni si inchirieri (cod 30.02.05.30)</b>	<b>30.02.05</b>	*	<b>60.00</b>	<b>20.00</b>	<b>20.00</b>	<b>10.00</b>	<b>10.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30		60.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00
Alte venituri din proprietate	30.02.50							236.70	463.70	236.70
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	*	<b>240.00</b>	<b>79.00</b>	<b>75.00</b>	<b>39.00</b>	<b>47.00</b>	<b>234.00</b>	<b>234.00</b>	<b>234.00</b>
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.02</b>	*	<b>75.00</b>	<b>25.00</b>	<b>22.00</b>	<b>11.00</b>	<b>17.00</b>	<b>44.00</b>	<b>44.00</b>	<b>44.00</b>
Venituri din prestari de servicii	33.02.08		44.00	15.00	15.00	5.00	9.00	44.00	44.00	44.00
Alte venituri din prestari de servicii si alte activitati	33.02.50		31.00	10.00	7.00	6.00	8.00			
<b>Venituri din taxe administrative, eliberari permise (cod34.02.02+34.02.50)</b>	<b>34.02</b>	*	<b>10.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>1.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Alte venituri din taxe administrative, eliberari permise	34.02.50		10.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00
<b>Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)</b>	<b>35.02</b>	*	<b>155.00</b>	<b>51.00</b>	<b>50.00</b>	<b>25.00</b>	<b>29.00</b>	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>
<b>Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod</b>	<b>35.02.01</b>	*	<b>155.00</b>	<b>51.00</b>	<b>50.00</b>	<b>25.00</b>	<b>29.00</b>	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02		155.00	51.00	50.00	25.00	29.00	180.00	180.00	180.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a	37.02.03		-911.80	-43.37	-290.00	-241.43	-337.00	-330.00	-394.00	-132.00
Varsaminte din sectiunea de functionare	37.02.04		911.80	43.37	290.00	241.43	337.00	330.00	394.00	132.00
<b>IV. SUBVENTII (cod 00.18)</b>	<b>00.17</b>	*	<b>732.00</b>	<b>344.40</b>	<b>179.60</b>	<b>194.60</b>	<b>13.40</b>	<b>338.00</b>	<b>338.00</b>	<b>338.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	*	<b>732.00</b>	<b>344.40</b>	<b>179.60</b>	<b>194.60</b>	<b>13.40</b>	<b>338.00</b>	<b>338.00</b>	<b>338.00</b>
<b>Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la</b>	<b>42.02</b>	*	<b>632.00</b>	<b>324.40</b>	<b>149.60</b>	<b>144.60</b>	<b>13.40</b>	<b>238.00</b>	<b>238.00</b>	<b>238.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni,	42.02.34		175.00	175.00				175.00	175.00	175.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41		63.00	16.40	16.60	16.60	13.40	63.00	63.00	63.00
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii	42.02.69		394.00	133.00	133.00	128.00				
<b>Subventii de la alte administratii (cod43.02.01+43.02.04+</b>	<b>43.02</b>	*	<b>100.00</b>	<b>20.00</b>	<b>30.00</b>	<b>50.00</b>		<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
Sume alocate din ANCPI pt finantare Program cadastru si carte funciara	43.02.34		100.00	20.00	30.00	50.00		100.00	100.00	100.00
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari</b>	<b>48.02</b>	*	<b>2577.00</b>	<b>867.00</b>	<b>867.00</b>	<b>843.00</b>				
<b>Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)</b>	<b>48.02.02</b>	*	<b>2577.00</b>	<b>867.00</b>	<b>867.00</b>	<b>843.00</b>				

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>
Prefinantare	48.02.02.03	2577.00		867.00	867.00		843.00			

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	*	<b>13650.00</b>	<b>4316.70</b>	<b>4310.50</b>	<b>3504.00</b>	<b>1518.80</b>	<b>5518.70</b>	<b>5057.70</b>	<b>4839.70</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>13650.00</b>	<b>4316.70</b>	<b>4310.50</b>	<b>3504.00</b>	<b>1518.80</b>	<b>5518.70</b>	<b>5057.70</b>	<b>4839.70</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>8699.20</b>	<b>2826.70</b>	<b>2380.50</b>	<b>2310.20</b>	<b>1181.80</b>	<b>5188.70</b>	<b>4663.70</b>	<b>4707.70</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	*	<b>2137.70</b>	<b>543.20</b>	<b>580.50</b>	<b>540.20</b>	<b>473.80</b>	<b>2138.90</b>	<b>2138.90</b>	<b>2138.90</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	*	<b>2050.20</b>	<b>530.00</b>	<b>529.60</b>	<b>528.00</b>	<b>462.60</b>	<b>2051.40</b>	<b>2051.40</b>	<b>2051.40</b>
Salarii de baza	10.01.01		1769.20	458.00	458.00	456.40	396.80	1770.40	1770.40	1770.40
Indemnizatii platite unor persoane din afara unita	10.01.12		135.00	34.00	34.00	34.00	33.00	135.00	135.00	135.00
Indemnizatii de hrana	10.01.17		146.00	38.00	37.60	37.60	32.80	146.00	146.00	146.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1)</b>	<b>10.02</b>	*	<b>37.70</b>		<b>37.70</b>			<b>37.70</b>	<b>37.70</b>	<b>37.70</b>
Vouchere de vacanta	10.02.06		37.70		37.70			37.70	37.70	37.70
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>49.80</b>	<b>13.20</b>	<b>13.20</b>	<b>12.20</b>	<b>11.20</b>	<b>49.80</b>	<b>49.80</b>	<b>49.80</b>
Contributia asiguratorie pentru munca	10.03.07		49.80	13.20	13.20	12.20	11.20	49.80	49.80	49.80
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	*	<b>2181.00</b>	<b>827.50</b>	<b>523.00</b>	<b>449.00</b>	<b>381.50</b>	<b>1848.80</b>	<b>1323.80</b>	<b>1367.80</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.)</b>	<b>20.01</b>	*	<b>1301.50</b>	<b>421.00</b>	<b>342.50</b>	<b>272.00</b>	<b>266.00</b>	<b>1314.00</b>	<b>997.80</b>	<b>1106.80</b>
Furnituri de birou	20.01.01		30.50	9.50	8.50	5.00	7.50	15.00	15.00	15.00
Materiale pentru curatenie	20.01.02		24.00	5.00	11.00	3.00	5.00	8.00	8.00	8.00
Încalzit, iluminat si forta motrica	20.01.03		274.00	83.00	55.50	80.00	55.50	200.00	200.00	200.00
Apa, canal si salubritate	20.01.04		19.00	7.00	3.00	4.00	5.00	8.00	8.00	8.00
Carburanti si lubrifianti	20.01.05		100.00	35.00	30.00	13.00	22.00	65.00	65.00	65.00
Piese de schimb	20.01.06		40.00	23.00	8.00	7.00	2.00	40.00	40.00	40.00
Transport	20.01.07		25.00	6.50	6.50	6.00	6.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08		72.60	23.50	17.50	13.50	18.10	48.00	48.00	48.00
Materiale si prestari de servicii cu caracter func	20.01.09		22.00	7.00	4.00	2.00	9.00	10.00	10.00	10.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		694.40	221.50	198.50	138.50	135.90	920.00	603.80	712.80
Reparatii curente	20.02		496.00	271.00	72.00	102.00	51.00	268.80	160.00	125.00
<b>Bunuri de natura obiectelor de inventar (cod 20.)</b>	<b>20.05</b>	*	<b>87.00</b>	<b>40.00</b>	<b>38.00</b>	<b>3.00</b>	<b>6.00</b>	<b>32.00</b>	<b>32.00</b>	<b>32.00</b>
Alte obiecte de inventar	20.05.30		87.00	40.00	38.00	3.00	6.00	32.00	32.00	32.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20)</b>	<b>20.06</b>	*	<b>14.00</b>	<b>3.50</b>	<b>3.50</b>	<b>4.00</b>	<b>3.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>
Deplasari interne, deta??ri, transfer?ri	20.06.01		14.00	3.50	3.50	4.00	3.00	11.00	11.00	11.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
Pregatire profesionala	20.13	10.00		2.00	3.00	3.00	2.00	10.00	10.00	10.00
Protectia muncii	20.14	12.00		5.00	2.00	3.00	2.00	5.00	5.00	5.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>260.50</b>	<b>85.00</b>	<b>62.00</b>	<b>62.00</b>	<b>51.50</b>	<b>208.00</b>	<b>108.00</b>	<b>78.00</b>
Reclama si publicitate	20.30.01	8.00		2.50	2.00	2.00	1.50	8.00	8.00	8.00
Prime de asigurare non-viata	20.30.03	2.50		2.50						
Alte cheltuieli cu bunuri si servicii	20.30.30	250.00		80.00	60.00	60.00	50.00	200.00	100.00	70.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>968.00</b>	<b>376.00</b>	<b>197.00</b>	<b>197.00</b>	<b>198.00</b>	<b>968.00</b>	<b>968.00</b>	<b>968.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>968.00</b>	<b>376.00</b>	<b>197.00</b>	<b>197.00</b>	<b>198.00</b>	<b>968.00</b>	<b>968.00</b>	<b>968.00</b>
Ajutoare sociale in numerar	57.02.01	951.00		370.50	193.50	193.00	194.00	951.00	951.00	951.00
Tichete de cresa si tichete soc. pt. gradinita	57.02.03	17.00		5.50	3.50	4.00	4.00	17.00	17.00	17.00
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	<b>*</b>	<b>3032.00</b>	<b>1020.00</b>	<b>1020.00</b>	<b>992.00</b>				
<b>Programe din Fondul Social European (FSE) (58.02.0</b>	<b>58.02</b>	<b>*</b>	<b>3032.00</b>	<b>1020.00</b>	<b>1020.00</b>	<b>992.00</b>				
Finan?area na?ional?	58.02.01	394.00		133.00	133.00	128.00				
Finan?are extern? nerambursabil?	58.02.02	2577.00		866.00	866.00	845.00				
Cheltuieli neeligibile	58.02.03	61.00		21.00	21.00	19.00				
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>380.50</b>	<b>60.00</b>	<b>60.00</b>	<b>132.00</b>	<b>128.50</b>	<b>233.00</b>	<b>233.00</b>	<b>233.00</b>
Burse	59.01	178.00		45.00	45.00	44.00	44.00	178.00	178.00	178.00
Asociatii si fundatii	59.11	32.50		8.00	10.00	10.00	4.50	35.00	35.00	35.00
Sustinerea cultelor	59.12	150.00				75.00	75.00			
Sume destinate finantarii programelor sportive rea	59.20	20.00		7.00	5.00	3.00	5.00	20.00	20.00	20.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>4950.80</b>	<b>1490.00</b>	<b>1930.00</b>	<b>1193.80</b>	<b>337.00</b>	<b>330.00</b>	<b>394.00</b>	<b>132.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>4950.80</b>	<b>1490.00</b>	<b>1930.00</b>	<b>1193.80</b>	<b>337.00</b>	<b>330.00</b>	<b>394.00</b>	<b>132.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>4950.80</b>	<b>1490.00</b>	<b>1930.00</b>	<b>1193.80</b>	<b>337.00</b>	<b>330.00</b>	<b>394.00</b>	<b>132.00</b>
Construc?ii	71.01.01	4650.80		1465.00	1670.00	1178.80	337.00	330.00	394.00	132.00
Ma?ini, echipamente si mijloace de transport	71.01.02	160.00			160.00					
Alte active fixe	71.01.30	140.00		25.00	100.00	15.00				
<b>Partea I-a SERVICII PUBLICE GENERALE (cod</b>	<b>50.02</b>	<b>*</b>	<b>4407.85</b>	<b>1285.00</b>	<b>1167.85</b>	<b>1413.00</b>	<b>542.00</b>	<b>2526.35</b>	<b>2201.15</b>	<b>2136.15</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>*</b>	<b>4224.50</b>	<b>1237.50</b>	<b>1118.50</b>	<b>1366.50</b>	<b>502.00</b>	<b>2343.00</b>	<b>2017.80</b>	<b>1952.80</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>4224.50</b>	<b>1237.50</b>	<b>1118.50</b>	<b>1366.50</b>	<b>502.00</b>	<b>2343.00</b>	<b>2017.80</b>	<b>1952.80</b>

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>4214.50</b>	<b>1227.50</b>	<b>1118.50</b>	<b>1366.50</b>	<b>502.00</b>	<b>2343.00</b>	<b>2017.80</b>	<b>1952.80</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	*	<b>1429.00</b>	<b>362.00</b>	<b>391.00</b>	<b>362.00</b>	<b>314.00</b>	<b>1474.00</b>	<b>1474.00</b>	<b>1474.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	*	<b>1369.00</b>	<b>354.00</b>	<b>354.00</b>	<b>354.00</b>	<b>307.00</b>	<b>1414.00</b>	<b>1414.00</b>	<b>1414.00</b>
Salarii de baza	10.01.01		1155.00	300.00	300.00	300.00	255.00	1200.00	1200.00	1200.00
Indemnizatii platite unor persoane din afara unita	10.01.12		135.00	34.00	34.00	34.00	33.00	135.00	135.00	135.00
Indemnizatii de hrana	10.01.17		79.00	20.00	20.00	20.00	19.00	79.00	79.00	79.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1</b>	<b>10.02</b>	*	<b>29.00</b>		<b>29.00</b>			<b>29.00</b>	<b>29.00</b>	<b>29.00</b>
Vouchere de vacanta	10.02.06		29.00		29.00			29.00	29.00	29.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>31.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>7.00</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>
Contributia asiguratorie pentru munca	10.03.07		31.00	8.00	8.00	8.00	7.00	31.00	31.00	31.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>1024.00</b>	<b>367.50</b>	<b>227.50</b>	<b>245.50</b>	<b>183.50</b>	<b>834.00</b>	<b>508.80</b>	<b>443.80</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>431.00</b>	<b>120.00</b>	<b>114.00</b>	<b>100.00</b>	<b>97.00</b>	<b>431.00</b>	<b>305.80</b>	<b>305.80</b>
Furnituri de birou	20.01.01		15.00	5.00	4.00	3.00	3.00	15.00	15.00	15.00
Materiale pentru curatenie	20.01.02		3.00	1.00	1.00		1.00	3.00	3.00	3.00
Încalzit, iluminat si forta motrica	20.01.03		100.00	30.00	25.00	25.00	20.00	100.00	100.00	100.00
Apa, canal si salubritate	20.01.04		8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
Carburanti si lubrifianti	20.01.05		15.00	5.00	5.00	3.00	2.00	15.00	15.00	15.00
Piese de schimb	20.01.06		10.00	3.00	2.00	3.00	2.00	10.00	10.00	10.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		47.60	12.00	12.00	12.00	11.60	45.00	45.00	45.00
Materiale si prestari de servicii cu caracter func	20.01.09		10.00	2.00	3.00	2.00	3.00	10.00	10.00	10.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		222.40	60.00	60.00	50.00	52.40	225.00	99.80	99.80
Reparatii curente	20.02		300.00	150.00	50.00	75.00	25.00	150.00	50.00	15.00
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	*	<b>20.00</b>	<b>8.00</b>	<b>5.00</b>	<b>2.00</b>	<b>5.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
Alte obiecte de inventar	20.05.30		20.00	8.00	5.00	2.00	5.00	20.00	20.00	20.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	*	<b>10.00</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Deplasari interne, deta??ri, transfer?ri	20.06.01		10.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
Pregatire profesionala	20.13		10.00	2.00	3.00	3.00	2.00	10.00	10.00	10.00
Protectia muncii	20.14		5.00	2.50	1.00	1.00	0.50	5.00	5.00	5.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	*	<b>248.00</b>	<b>82.50</b>	<b>52.00</b>	<b>62.00</b>	<b>51.50</b>	<b>208.00</b>	<b>108.00</b>	<b>78.00</b>

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>
Reclama si publicitate	20.30.01	8.00		2.50	2.00	2.00	1.50	8.00	8.00	8.00
Alte cheltuieli cu bunuri si servicii	20.30.30	240.00		80.00	50.00	60.00	50.00	200.00	100.00	70.00
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	<b>*</b>	<b>1729.00</b>	<b>490.00</b>	<b>490.00</b>	<b>749.00</b>				
<b>Programe din Fondul Social European (FSE) (58.02.0</b>	<b>58.02</b>	<b>*</b>	<b>1729.00</b>	<b>490.00</b>	<b>490.00</b>	<b>749.00</b>				
Finan?area na?ional?	58.02.01	225.00		64.00	64.00	97.00				
Finan?are extern? nerambursabil?	58.02.02	1469.00		416.00	416.00	637.00				
Cheltuieli neeligibile	58.02.03	35.00		10.00	10.00	15.00				
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>32.50</b>	<b>8.00</b>	<b>10.00</b>	<b>10.00</b>	<b>4.50</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>
Asociatii si fundatii	59.11	32.50		8.00	10.00	10.00	4.50	35.00	35.00	35.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>10.00</b>	<b>10.00</b>						
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>10.00</b>	<b>10.00</b>						
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>10.00</b>	<b>10.00</b>						
Alte active fixe	71.01.30	10.00		10.00						
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>*</b>	<b>4224.50</b>	<b>1237.50</b>	<b>1118.50</b>	<b>1366.50</b>	<b>502.00</b>	<b>2343.00</b>	<b>2017.80</b>	<b>1952.80</b>
Autoritati executive	51.02.01.03	4224.50		1237.50	1118.50	1366.50	502.00	2343.00	2017.80	1952.80
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>4224.50</b>	<b>1237.50</b>	<b>1118.50</b>	<b>1366.50</b>	<b>502.00</b>	<b>2343.00</b>	<b>2017.80</b>	<b>1952.80</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>4214.50</b>	<b>1227.50</b>	<b>1118.50</b>	<b>1366.50</b>	<b>502.00</b>	<b>2343.00</b>	<b>2017.80</b>	<b>1952.80</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>1429.00</b>	<b>362.00</b>	<b>391.00</b>	<b>362.00</b>	<b>314.00</b>	<b>1474.00</b>	<b>1474.00</b>	<b>1474.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>1369.00</b>	<b>354.00</b>	<b>354.00</b>	<b>354.00</b>	<b>307.00</b>	<b>1414.00</b>	<b>1414.00</b>	<b>1414.00</b>
Salarii de baza	10.01.01	1155.00		300.00	300.00	300.00	255.00	1200.00	1200.00	1200.00
Indemnizatii platite unor persoane din afara unita	10.01.12	135.00		34.00	34.00	34.00	33.00	135.00	135.00	135.00
Indemnizatii de hrana	10.01.17	79.00		20.00	20.00	20.00	19.00	79.00	79.00	79.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1</b>	<b>10.02</b>	<b>*</b>	<b>29.00</b>		<b>29.00</b>			<b>29.00</b>	<b>29.00</b>	<b>29.00</b>
Vouchere de vacanta	10.02.06	29.00			29.00			29.00	29.00	29.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>31.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>7.00</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>
Contributia asiguratorie pentru munca	10.03.07	31.00		8.00	8.00	8.00	7.00	31.00	31.00	31.00
<b>TITLUL II BUNURI SI SERVICH (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>1024.00</b>	<b>367.50</b>	<b>227.50</b>	<b>245.50</b>	<b>183.50</b>	<b>834.00</b>	<b>508.80</b>	<b>443.80</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>431.00</b>	<b>120.00</b>	<b>114.00</b>	<b>100.00</b>	<b>97.00</b>	<b>431.00</b>	<b>305.80</b>	<b>305.80</b>
Furnituri de birou	20.01.01	15.00		5.00	4.00	3.00	3.00	15.00	15.00	15.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
Materiale pentru curatenie	20.01.02	3.00		1.00	1.00		1.00	3.00	3.00	3.00
Țncalzit, iluminat si forta motrica	20.01.03	100.00		30.00	25.00	25.00	20.00	100.00	100.00	100.00
Apa, canal si salubritate	20.01.04	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
Carburanti si lubrifianti	20.01.05	15.00		5.00	5.00	3.00	2.00	15.00	15.00	15.00
Piese de schimb	20.01.06	10.00		3.00	2.00	3.00	2.00	10.00	10.00	10.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	47.60		12.00	12.00	12.00	11.60	45.00	45.00	45.00
Materiale si prestari de servicii cu caracter func	20.01.09	10.00		2.00	3.00	2.00	3.00	10.00	10.00	10.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	222.40		60.00	60.00	50.00	52.40	225.00	99.80	99.80
Reparatii curente	20.02	300.00		150.00	50.00	75.00	25.00	150.00	50.00	15.00
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>20.00</b>	<b>8.00</b>	<b>5.00</b>	<b>2.00</b>	<b>5.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
Alte obiecte de inventar	20.05.30		20.00	8.00	5.00	2.00	5.00	20.00	20.00	20.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>10.00</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Deplasari interne, deta??ri, transfer?ri	20.06.01		10.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
Pregatire profesionala	20.13		10.00	2.00	3.00	3.00	2.00	10.00	10.00	10.00
Protectia muncii	20.14		5.00	2.50	1.00	1.00	0.50	5.00	5.00	5.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>248.00</b>	<b>82.50</b>	<b>52.00</b>	<b>62.00</b>	<b>51.50</b>	<b>208.00</b>	<b>108.00</b>	<b>78.00</b>
Reclama si publicitate	20.30.01		8.00	2.50	2.00	2.00	1.50	8.00	8.00	8.00
Alte cheltuieli cu bunuri si servicii	20.30.30		240.00	80.00	50.00	60.00	50.00	200.00	100.00	70.00
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	<b>*</b>	<b>1729.00</b>	<b>490.00</b>	<b>490.00</b>	<b>749.00</b>				
<b>Programe din Fondul Social European (FSE) (58.02.0</b>	<b>58.02</b>	<b>*</b>	<b>1729.00</b>	<b>490.00</b>	<b>490.00</b>	<b>749.00</b>				
Finan?area na?ional?	58.02.01		225.00	64.00	64.00	97.00				
Finan?are extern? nerambursabil?	58.02.02		1469.00	416.00	416.00	637.00				
Cheltuieli neeligibile	58.02.03		35.00	10.00	10.00	15.00				
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>32.50</b>	<b>8.00</b>	<b>10.00</b>	<b>10.00</b>	<b>4.50</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>
Asociatii si fundatii	59.11		32.50	8.00	10.00	10.00	4.50	35.00	35.00	35.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>10.00</b>	<b>10.00</b>						
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>10.00</b>	<b>10.00</b>						
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>10.00</b>	<b>10.00</b>						
Alte active fixe	71.01.30		10.00	10.00						

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	*	183.35	47.50	49.35	46.50	40.00	183.35	183.35	183.35
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>183.35</b>	<b>47.50</b>	<b>49.35</b>	<b>46.50</b>	<b>40.00</b>	<b>183.35</b>	<b>183.35</b>	<b>183.35</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>183.35</b>	<b>47.50</b>	<b>49.35</b>	<b>46.50</b>	<b>40.00</b>	<b>183.35</b>	<b>183.35</b>	<b>183.35</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	*	<b>179.35</b>	<b>46.00</b>	<b>49.35</b>	<b>45.00</b>	<b>39.00</b>	<b>179.35</b>	<b>179.35</b>	<b>179.35</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	*	<b>171.00</b>	<b>45.00</b>	<b>44.00</b>	<b>44.00</b>	<b>38.00</b>	<b>171.00</b>	<b>171.00</b>	<b>171.00</b>
Salarii de baza	10.01.01		156.00	40.00	40.00	40.00	36.00	156.00	156.00	156.00
Indemnizatii de hrana	10.01.17		15.00	5.00	4.00	4.00	2.00	15.00	15.00	15.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1</b>	<b>10.02</b>	*	<b>4.35</b>		<b>4.35</b>			<b>4.35</b>	<b>4.35</b>	<b>4.35</b>
Vouchere de vacanta	10.02.06		4.35		4.35			4.35	4.35	4.35
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>4.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
Contributia asiguratorie pentru munca	10.03.07		4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>4.00</b>	<b>1.50</b>		<b>1.50</b>	<b>1.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>3.00</b>	<b>1.00</b>		<b>1.00</b>	<b>1.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
Posta, telecomunicatii, radio, tv, internet	20.01.08		3.00	1.00		1.00	1.00	3.00	3.00	3.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	*	<b>1.00</b>	<b>0.50</b>		<b>0.50</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Deplasari interne, deta?ri, transfer?ri	20.06.01		1.00	0.50		0.50		1.00	1.00	1.00
Servicii publice comunitare de evidenta a persoanelor	54.02.10		183.35	47.50	49.35	46.50	40.00	183.35	183.35	183.35
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>183.35</b>	<b>47.50</b>	<b>49.35</b>	<b>46.50</b>	<b>40.00</b>	<b>183.35</b>	<b>183.35</b>	<b>183.35</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>183.35</b>	<b>47.50</b>	<b>49.35</b>	<b>46.50</b>	<b>40.00</b>	<b>183.35</b>	<b>183.35</b>	<b>183.35</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	*	<b>179.35</b>	<b>46.00</b>	<b>49.35</b>	<b>45.00</b>	<b>39.00</b>	<b>179.35</b>	<b>179.35</b>	<b>179.35</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	*	<b>171.00</b>	<b>45.00</b>	<b>44.00</b>	<b>44.00</b>	<b>38.00</b>	<b>171.00</b>	<b>171.00</b>	<b>171.00</b>
Salarii de baza	10.01.01		156.00	40.00	40.00	40.00	36.00	156.00	156.00	156.00
Indemnizatii de hrana	10.01.17		15.00	5.00	4.00	4.00	2.00	15.00	15.00	15.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1</b>	<b>10.02</b>	*	<b>4.35</b>		<b>4.35</b>			<b>4.35</b>	<b>4.35</b>	<b>4.35</b>
Vouchere de vacanta	10.02.06		4.35		4.35			4.35	4.35	4.35
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>4.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
Contributia asiguratorie pentru munca	10.03.07		4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>4.00</b>	<b>1.50</b>		<b>1.50</b>	<b>1.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>3.00</b>	<b>1.00</b>		<b>1.00</b>	<b>1.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.00		1.00		1.00	1.00	3.00	3.00	3.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>1.00</b>	<b>0.50</b>		<b>0.50</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Deplasari interne, deta??ri, transfer?ri	20.06.01	1.00		0.50		0.50		1.00	1.00	1.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02</b>	<b>*</b>	<b>95.45</b>		<b>55.40</b>	<b>16.05</b>	<b>13.60</b>	<b>10.40</b>	<b>96.05</b>	<b>96.05</b>	<b>96.05</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>*</b>	<b>95.45</b>	<b>55.40</b>	<b>16.05</b>	<b>13.60</b>	<b>10.40</b>	<b>96.05</b>	<b>96.05</b>	<b>96.05</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>95.45</b>	<b>55.40</b>	<b>16.05</b>	<b>13.60</b>	<b>10.40</b>	<b>96.05</b>	<b>96.05</b>	<b>96.05</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>95.45</b>	<b>55.40</b>	<b>16.05</b>	<b>13.60</b>	<b>10.40</b>	<b>96.05</b>	<b>96.05</b>	<b>96.05</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>48.45</b>	<b>12.40</b>	<b>14.05</b>	<b>12.60</b>	<b>9.40</b>	<b>49.05</b>	<b>49.05</b>	<b>49.05</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>45.40</b>	<b>12.00</b>	<b>12.20</b>	<b>12.20</b>	<b>9.00</b>	<b>46.00</b>	<b>46.00</b>	<b>46.00</b>
Salarii de baza	10.01.01	41.40		11.00	11.00	11.00	8.40	42.00	42.00	42.00
Indemnizatii de hrana	10.01.17	4.00		1.00	1.20	1.20	0.60	4.00	4.00	4.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1</b>	<b>10.02</b>	<b>*</b>	<b>1.45</b>		<b>1.45</b>			<b>1.45</b>	<b>1.45</b>	<b>1.45</b>
Vouchere de vacanta	10.02.06	1.45			1.45			1.45	1.45	1.45
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>1.60</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>1.60</b>	<b>1.60</b>	<b>1.60</b>
Contributia asiguratorie pentru munca	10.03.07	1.60		0.40	0.40	0.40	0.40	1.60	1.60	1.60
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>47.00</b>	<b>43.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>47.00</b>	<b>47.00</b>	<b>47.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>5.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
Materiale pentru curatenie	20.01.02	5.00		1.00	2.00	1.00	1.00	5.00	5.00	5.00
Reparatii curente	20.02	40.00		40.00				40.00	40.00	40.00
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>2.00</b>	<b>2.00</b>				<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Alte obiecte de inventar	20.05.30	2.00		2.00				2.00	2.00	2.00
<b>Ordine publica (cod 61.02.03.04)</b>	<b>61.02.03</b>	<b>*</b>	<b>48.45</b>	<b>12.40</b>	<b>14.05</b>	<b>12.60</b>	<b>9.40</b>	<b>49.05</b>	<b>49.05</b>	<b>49.05</b>
Politie comunitara	61.02.03.04	48.45		12.40	14.05	12.60	9.40	49.05	49.05	49.05
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>48.45</b>	<b>12.40</b>	<b>14.05</b>	<b>12.60</b>	<b>9.40</b>	<b>49.05</b>	<b>49.05</b>	<b>49.05</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>48.45</b>	<b>12.40</b>	<b>14.05</b>	<b>12.60</b>	<b>9.40</b>	<b>49.05</b>	<b>49.05</b>	<b>49.05</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>48.45</b>	<b>12.40</b>	<b>14.05</b>	<b>12.60</b>	<b>9.40</b>	<b>49.05</b>	<b>49.05</b>	<b>49.05</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>45.40</b>	<b>12.00</b>	<b>12.20</b>	<b>12.20</b>	<b>9.00</b>	<b>46.00</b>	<b>46.00</b>	<b>46.00</b>
Salarii de baza	10.01.01	41.40		11.00	11.00	11.00	8.40	42.00	42.00	42.00
Indemnizatii de hrana	10.01.17	4.00		1.00	1.20	1.20	0.60	4.00	4.00	4.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1</b>	<b>10.02</b>	*	<b>1.45</b>		<b>1.45</b>			<b>1.45</b>	<b>1.45</b>	<b>1.45</b>
Vouchere de vacanta	10.02.06		1.45		1.45			1.45	1.45	1.45
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>1.60</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>1.60</b>	<b>1.60</b>	<b>1.60</b>
Contributia asiguratorie pentru munca	10.03.07		1.60	0.40	0.40	0.40	0.40	1.60	1.60	1.60
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		47.00	43.00	2.00	1.00	1.00	47.00	47.00	47.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>47.00</b>	<b>43.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>47.00</b>	<b>47.00</b>	<b>47.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>47.00</b>	<b>43.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>47.00</b>	<b>47.00</b>	<b>47.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>47.00</b>	<b>43.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>47.00</b>	<b>47.00</b>	<b>47.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>5.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
Materiale pentru curatenie	20.01.02		5.00	1.00	2.00	1.00	1.00	5.00	5.00	5.00
Reparatii curente	20.02		40.00	40.00				40.00	40.00	40.00
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	*	<b>2.00</b>	<b>2.00</b>				<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Alte obiecte de inventar	20.05.30		2.00	2.00				2.00	2.00	2.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod</b>	<b>63.02</b>	*	<b>3809.90</b>	<b>1250.30</b>	<b>1180.60</b>	<b>839.60</b>	<b>539.40</b>	<b>1937.50</b>	<b>1946.50</b>	<b>1955.50</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	*	<b>2039.00</b>	<b>755.50</b>	<b>671.50</b>	<b>453.00</b>	<b>159.00</b>	<b>531.00</b>	<b>540.00</b>	<b>549.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>2039.00</b>	<b>755.50</b>	<b>671.50</b>	<b>453.00</b>	<b>159.00</b>	<b>531.00</b>	<b>540.00</b>	<b>549.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>1959.00</b>	<b>740.50</b>	<b>671.50</b>	<b>388.00</b>	<b>159.00</b>	<b>531.00</b>	<b>540.00</b>	<b>549.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>440.00</b>	<b>154.50</b>	<b>87.50</b>	<b>92.00</b>	<b>106.00</b>	<b>315.00</b>	<b>324.00</b>	<b>333.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>302.50</b>	<b>114.00</b>	<b>50.50</b>	<b>61.00</b>	<b>77.00</b>	<b>315.00</b>	<b>324.00</b>	<b>333.00</b>
Furnituri de birou	20.01.01		15.50	4.50	4.50	2.00	4.50			
Materiale pentru curatenie	20.01.02		16.00	3.00	8.00	2.00	3.00			
Țnălzit, Iluminat si forta motrica	20.01.03		74.00	18.00	5.50	40.00	10.50			
Apa, canal si salubritate	20.01.04		11.00	5.00	1.00	2.00	3.00			
Carburanti si lubrifianti	20.01.05		35.00	15.00	10.00		10.00			
Transport	20.01.07		25.00	6.50	6.50	6.00	6.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08		22.00	10.50	5.50	0.50	5.50			
Materiale si prestari de servicii cu caracter func	20.01.09		12.00	5.00	1.00		6.00			
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		92.00	46.50	8.50	8.50	28.50	315.00	324.00	333.00
Reparatii curente	20.02		60.00	5.00	2.00	27.00	26.00			

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Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	*	<b>55.00</b>		<b>30.00</b>	<b>23.00</b>	<b>1.00</b>	<b>1.00</b>			
Alte obiecte de inventar	20.05.30		55.00		30.00	23.00	1.00	1.00			
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	*	<b>3.00</b>		<b>0.50</b>	<b>1.00</b>	<b>1.00</b>	<b>0.50</b>			
Deplasari interne, deta?ri, transfer?ri	20.06.01		3.00		0.50	1.00	1.00	0.50			
Protectia muncii	20.14		7.00		2.50	1.00	2.00	1.50			
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	*	<b>12.50</b>		<b>2.50</b>	<b>10.00</b>					
Prime de asigurare non-viata	20.30.03		2.50		2.50						
Alte cheltuieli cu bunuri si servicii	20.30.30		10.00			10.00					
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	*	<b>38.00</b>		<b>11.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	*	<b>38.00</b>		<b>11.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>
Ajutoare sociale in numerar	57.02.01		21.00		5.50	5.50	5.00	5.00	21.00	21.00	21.00
Tichete de cresa si tichete soc. pt. gradinita	57.02.03		17.00		5.50	3.50	4.00	4.00	17.00	17.00	17.00
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	*	<b>1303.00</b>		<b>530.00</b>	<b>530.00</b>	<b>243.00</b>				
<b>Programe din Fondul Social European (FSE) (58.02.0</b>	<b>58.02</b>	*	<b>1303.00</b>		<b>530.00</b>	<b>530.00</b>	<b>243.00</b>				
Finan?area na?ional?	58.02.01		169.00		69.00	69.00	31.00				
Finan?are extern? nerambursabil?	58.02.02		1108.00		450.00	450.00	208.00				
Cheltuieli neeligibile	58.02.03		26.00		11.00	11.00	4.00				
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	*	<b>178.00</b>		<b>45.00</b>	<b>45.00</b>	<b>44.00</b>	<b>44.00</b>	<b>178.00</b>	<b>178.00</b>	<b>178.00</b>
Burse	59.01		178.00		45.00	45.00	44.00	44.00	178.00	178.00	178.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>80.00</b>		<b>15.00</b>		<b>65.00</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>80.00</b>		<b>15.00</b>		<b>65.00</b>				
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>80.00</b>		<b>15.00</b>		<b>65.00</b>				
Construc?ii	71.01.01		50.00				50.00				
Alte active fixe	71.01.30		30.00		15.00		15.00				
<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	*	<b>72.00</b>		<b>18.00</b>	<b>28.00</b>	<b>23.00</b>	<b>3.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
Invatamant prescolar	65.02.03.01		52.00		15.50	25.50	10.50	0.50			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>52.00</b>		<b>15.50</b>	<b>25.50</b>	<b>10.50</b>	<b>0.50</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>52.00</b>		<b>15.50</b>	<b>25.50</b>	<b>10.50</b>	<b>0.50</b>			
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>52.00</b>		<b>15.50</b>	<b>25.50</b>	<b>10.50</b>	<b>0.50</b>			

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>12.00</b>	<b>0.50</b>	<b>0.50</b>	<b>10.50</b>	<b>0.50</b>			
Furnituri de birou	20.01.01		2.00	0.50	0.50	0.50	0.50			
žncalzit, iluminat si forta motrica	20.01.03		10.00			10.00				
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	*	<b>30.00</b>	<b>15.00</b>	<b>15.00</b>					
Alte obiecte de inventar	20.05.30		30.00	15.00	15.00					
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	*	<b>10.00</b>		<b>10.00</b>					
Alte cheltuieli cu bunuri si servicii	20.30.30		10.00		10.00					
Invatamant primar	65.02.03.02		20.00	2.50	2.50	12.50	2.50	8.00	8.00	8.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>20.00</b>	<b>2.50</b>	<b>2.50</b>	<b>12.50</b>	<b>2.50</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>20.00</b>	<b>2.50</b>	<b>2.50</b>	<b>12.50</b>	<b>2.50</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>12.00</b>	<b>0.50</b>	<b>0.50</b>	<b>10.50</b>	<b>0.50</b>			
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>12.00</b>	<b>0.50</b>	<b>0.50</b>	<b>10.50</b>	<b>0.50</b>			
Furnituri de birou	20.01.01		2.00	0.50	0.50	0.50	0.50			
žncalzit, iluminat si forta motrica	20.01.03		10.00			10.00				
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	*	<b>8.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	*	<b>8.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
Ajutoare sociale in numerar	57.02.01		8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	*	<b>1950.00</b>	<b>732.00</b>	<b>640.00</b>	<b>426.00</b>	<b>152.00</b>	<b>506.00</b>	<b>515.00</b>	<b>524.00</b>
Invatamant secundar inferior	65.02.04.01		212.00	37.00	42.00	71.50	61.50	128.00	128.00	128.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>212.00</b>	<b>37.00</b>	<b>42.00</b>	<b>71.50</b>	<b>61.50</b>	<b>128.00</b>	<b>128.00</b>	<b>128.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>212.00</b>	<b>37.00</b>	<b>42.00</b>	<b>71.50</b>	<b>61.50</b>	<b>128.00</b>	<b>128.00</b>	<b>128.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>84.00</b>	<b>5.00</b>	<b>10.00</b>	<b>39.50</b>	<b>29.50</b>			
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>34.00</b>	<b>5.00</b>	<b>10.00</b>	<b>14.50</b>	<b>4.50</b>			
Furnituri de birou	20.01.01		2.00	0.50	0.50	0.50	0.50			
Materiale pentru curatenie	20.01.02		5.00		5.00					
žncalzit, iluminat si forta motrica	20.01.03		10.00			10.00				
Transport	20.01.07		5.00	1.50	1.50	1.00	1.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08		2.00	0.50	0.50	0.50	0.50			
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		10.00	2.50	2.50	2.50	2.50			

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
Reparatii curente	20.02	50.00				25.00	25.00			
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>8.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>8.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
Ajutoare sociale in numerar	57.02.01		8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>120.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>
Burse	59.01		120.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00
Invatamant secundar superior	65.02.04.02		1738.00	695.00	598.00	354.50	90.50	378.00	387.00	396.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>1738.00</b>	<b>695.00</b>	<b>598.00</b>	<b>354.50</b>	<b>90.50</b>	<b>378.00</b>	<b>387.00</b>	<b>396.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>1658.00</b>	<b>680.00</b>	<b>598.00</b>	<b>289.50</b>	<b>90.50</b>	<b>378.00</b>	<b>387.00</b>	<b>396.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>292.00</b>	<b>133.50</b>	<b>51.50</b>	<b>31.50</b>	<b>75.50</b>	<b>315.00</b>	<b>324.00</b>	<b>333.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>244.50</b>	<b>108.00</b>	<b>39.50</b>	<b>25.50</b>	<b>71.50</b>	<b>315.00</b>	<b>324.00</b>	<b>333.00</b>
Furnituri de birou	20.01.01		9.50	3.00	3.00	0.50	3.00			
Materiale pentru curatenie	20.01.02		11.00	3.00	3.00	2.00	3.00			
Ńncalzit, Iluminat si forta motrica	20.01.03		44.00	18.00	5.50	10.00	10.50			
Apa, canal si salubritate	20.01.04		11.00	5.00	1.00	2.00	3.00			
Carburanti si lubrifianti	20.01.05		35.00	15.00	10.00		10.00			
Transport	20.01.07		20.00	5.00	5.00	5.00	5.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08		20.00	10.00	5.00		5.00			
Materiale si prestari de servicii cu caracter func	20.01.09		12.00	5.00	1.00		6.00			
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		82.00	44.00	6.00	6.00	26.00	315.00	324.00	333.00
Reparatii curente	20.02		10.00	5.00	2.00	2.00	1.00			
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>25.00</b>	<b>15.00</b>	<b>8.00</b>	<b>1.00</b>	<b>1.00</b>			
Alte obiecte de inventar	20.05.30		25.00	15.00	8.00	1.00	1.00			
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>3.00</b>	<b>0.50</b>	<b>1.00</b>	<b>1.00</b>	<b>0.50</b>			
Deplasari interne, deta??ri, transfer?ri	20.06.01		3.00	0.50	1.00	1.00	0.50			
Protectia muncii	20.14		7.00	2.50	1.00	2.00	1.50			
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>2.50</b>	<b>2.50</b>						
Prime de asigurare non-viata	20.30.03		2.50	2.50						
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>5.00</b>	<b>1.50</b>	<b>1.50</b>	<b>1.00</b>	<b>1.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	*	<b>5.00</b>	<b>1.50</b>	<b>1.50</b>	<b>1.00</b>	<b>1.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
Ajutoare sociale in numerar	57.02.01		5.00	1.50	1.50	1.00	1.00	5.00	5.00	5.00
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	*	<b>1303.00</b>	<b>530.00</b>	<b>530.00</b>	<b>243.00</b>				
<b>Programe din Fondul Social European (FSE) (58.02.0</b>	<b>58.02</b>	*	<b>1303.00</b>	<b>530.00</b>	<b>530.00</b>	<b>243.00</b>				
Finan?area na?ional?	58.02.01		169.00	69.00	69.00	31.00				
Finan?are extern? nerambursabil?	58.02.02		1108.00	450.00	450.00	208.00				
Cheltuieli neeligibile	58.02.03		26.00	11.00	11.00	4.00				
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	*	<b>58.00</b>	<b>15.00</b>	<b>15.00</b>	<b>14.00</b>	<b>14.00</b>	<b>58.00</b>	<b>58.00</b>	<b>58.00</b>
Burse	59.01		58.00	15.00	15.00	14.00	14.00	58.00	58.00	58.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>80.00</b>	<b>15.00</b>		<b>65.00</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>80.00</b>	<b>15.00</b>		<b>65.00</b>				
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>80.00</b>	<b>15.00</b>		<b>65.00</b>				
Construc?ii	71.01.01		50.00			50.00				
Alte active fixe	71.01.30		30.00	15.00		15.00				
Alte cheltuieli in domeniul invatamantului	65.02.50		17.00	5.50	3.50	4.00	4.00	17.00	17.00	17.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>17.00</b>	<b>5.50</b>	<b>3.50</b>	<b>4.00</b>	<b>4.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>17.00</b>	<b>5.50</b>	<b>3.50</b>	<b>4.00</b>	<b>4.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	*	<b>17.00</b>	<b>5.50</b>	<b>3.50</b>	<b>4.00</b>	<b>4.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	*	<b>17.00</b>	<b>5.50</b>	<b>3.50</b>	<b>4.00</b>	<b>4.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>
Tichete de cresa si tichete soc. pt. gradinita	57.02.03		17.00	5.50	3.50	4.00	4.00	17.00	17.00	17.00
<b>Sanatate (cod 66.02.06+66.02.50)</b>	<b>66.02</b>	*	<b>64.45</b>	<b>16.40</b>	<b>18.05</b>	<b>16.60</b>	<b>13.40</b>	<b>19.45</b>	<b>19.45</b>	<b>19.45</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>64.45</b>	<b>16.40</b>	<b>18.05</b>	<b>16.60</b>	<b>13.40</b>	<b>19.45</b>	<b>19.45</b>	<b>19.45</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>64.45</b>	<b>16.40</b>	<b>18.05</b>	<b>16.60</b>	<b>13.40</b>	<b>19.45</b>	<b>19.45</b>	<b>19.45</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	*	<b>64.45</b>	<b>16.40</b>	<b>18.05</b>	<b>16.60</b>	<b>13.40</b>	<b>19.45</b>	<b>19.45</b>	<b>19.45</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	*	<b>61.40</b>	<b>16.00</b>	<b>16.20</b>	<b>16.20</b>	<b>13.00</b>	<b>16.40</b>	<b>16.40</b>	<b>16.40</b>
Salarii de baza	10.01.01		57.40	15.00	15.00	15.00	12.40	12.40	12.40	12.40
Indemnizatii de hrana	10.01.17		4.00	1.00	1.20	1.20	0.60	4.00	4.00	4.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1</b>	<b>10.02</b>	*	<b>1.45</b>		<b>1.45</b>			<b>1.45</b>	<b>1.45</b>	<b>1.45</b>
Vouchere de vacanta	10.02.06		1.45		1.45			1.45	1.45	1.45

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Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>1.60</b>		<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>1.60</b>	<b>1.60</b>	<b>1.60</b>
Contributia asiguratorie pentru munca	10.03.07		1.60		0.40	0.40	0.40	0.40	1.60	1.60	1.60
Servicii de sanatate publica	66.02.08		64.45		16.40	18.05	16.60	13.40	19.45	19.45	19.45
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>64.45</b>		<b>16.40</b>	<b>18.05</b>	<b>16.60</b>	<b>13.40</b>	<b>19.45</b>	<b>19.45</b>	<b>19.45</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>64.45</b>		<b>16.40</b>	<b>18.05</b>	<b>16.60</b>	<b>13.40</b>	<b>19.45</b>	<b>19.45</b>	<b>19.45</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	*	<b>64.45</b>		<b>16.40</b>	<b>18.05</b>	<b>16.60</b>	<b>13.40</b>	<b>19.45</b>	<b>19.45</b>	<b>19.45</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	*	<b>61.40</b>		<b>16.00</b>	<b>16.20</b>	<b>16.20</b>	<b>13.00</b>	<b>16.40</b>	<b>16.40</b>	<b>16.40</b>
Salarii de baza	10.01.01		57.40		15.00	15.00	15.00	12.40	12.40	12.40	12.40
Indemnizatii de hrana	10.01.17		4.00		1.00	1.20	1.20	0.60	4.00	4.00	4.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1)</b>	<b>10.02</b>	*	<b>1.45</b>			<b>1.45</b>			<b>1.45</b>	<b>1.45</b>	<b>1.45</b>
Vouchere de vacanta	10.02.06		1.45			1.45			1.45	1.45	1.45
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>1.60</b>		<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>1.60</b>	<b>1.60</b>	<b>1.60</b>
Contributia asiguratorie pentru munca	10.03.07		1.60		0.40	0.40	0.40	0.40	1.60	1.60	1.60
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	*	<b>411.45</b>		<b>20.40</b>	<b>210.05</b>	<b>90.00</b>	<b>91.00</b>	<b>92.05</b>	<b>92.05</b>	<b>92.05</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>411.45</b>		<b>20.40</b>	<b>210.05</b>	<b>90.00</b>	<b>91.00</b>	<b>92.05</b>	<b>92.05</b>	<b>92.05</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>241.45</b>		<b>20.40</b>	<b>40.05</b>	<b>90.00</b>	<b>91.00</b>	<b>92.05</b>	<b>92.05</b>	<b>92.05</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	*	<b>51.45</b>		<b>13.40</b>	<b>15.05</b>	<b>12.00</b>	<b>11.00</b>	<b>52.05</b>	<b>52.05</b>	<b>52.05</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	*	<b>48.40</b>		<b>13.00</b>	<b>13.20</b>	<b>11.60</b>	<b>10.60</b>	<b>49.00</b>	<b>49.00</b>	<b>49.00</b>
Salarii de baza	10.01.01		44.40		12.00	12.00	10.40	10.00	45.00	45.00	45.00
Indemnizatii de hrana	10.01.17		4.00		1.00	1.20	1.20	0.60	4.00	4.00	4.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1)</b>	<b>10.02</b>	*	<b>1.45</b>			<b>1.45</b>			<b>1.45</b>	<b>1.45</b>	<b>1.45</b>
Vouchere de vacanta	10.02.06		1.45			1.45			1.45	1.45	1.45
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>1.60</b>		<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>1.60</b>	<b>1.60</b>	<b>1.60</b>
Contributia asiguratorie pentru munca	10.03.07		1.60		0.40	0.40	0.40	0.40	1.60	1.60	1.60
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	*	<b>20.00</b>			<b>20.00</b>			<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
Reparatii curente	20.02		20.00			20.00			20.00	20.00	20.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.)</b>	<b>59</b>	*	<b>170.00</b>		<b>7.00</b>	<b>5.00</b>	<b>78.00</b>	<b>80.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
Sustinerea cultelor	59.12		150.00				75.00	75.00			
Sume destinate finantarii programelor sportive rea	59.20		20.00		7.00	5.00	3.00	5.00	20.00	20.00	20.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>170.00</b>		<b>170.00</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>170.00</b>		<b>170.00</b>					
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>170.00</b>		<b>170.00</b>					
Construc?ii	71.01.01		170.00		170.00					
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	*	<b>241.45</b>	<b>13.40</b>	<b>205.05</b>	<b>12.00</b>	<b>11.00</b>	<b>72.05</b>	<b>72.05</b>	<b>72.05</b>
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		221.45	13.40	185.05	12.00	11.00	52.05	52.05	52.05
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>221.45</b>	<b>13.40</b>	<b>185.05</b>	<b>12.00</b>	<b>11.00</b>	<b>52.05</b>	<b>52.05</b>	<b>52.05</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>51.45</b>	<b>13.40</b>	<b>15.05</b>	<b>12.00</b>	<b>11.00</b>	<b>52.05</b>	<b>52.05</b>	<b>52.05</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	*	<b>51.45</b>	<b>13.40</b>	<b>15.05</b>	<b>12.00</b>	<b>11.00</b>	<b>52.05</b>	<b>52.05</b>	<b>52.05</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	*	<b>48.40</b>	<b>13.00</b>	<b>13.20</b>	<b>11.60</b>	<b>10.60</b>	<b>49.00</b>	<b>49.00</b>	<b>49.00</b>
Salarii de baza	10.01.01		44.40	12.00	12.00	10.40	10.00	45.00	45.00	45.00
Indemnizatii de hrana	10.01.17		4.00	1.00	1.20	1.20	0.60	4.00	4.00	4.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1</b>	<b>10.02</b>	*	<b>1.45</b>		<b>1.45</b>			<b>1.45</b>	<b>1.45</b>	<b>1.45</b>
Vouchere de vacanta	10.02.06		1.45		1.45			1.45	1.45	1.45
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>1.60</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>1.60</b>	<b>1.60</b>	<b>1.60</b>
Contributia asiguratorie pentru munca	10.03.07		1.60	0.40	0.40	0.40	0.40	1.60	1.60	1.60
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>170.00</b>		<b>170.00</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>170.00</b>		<b>170.00</b>					
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>170.00</b>		<b>170.00</b>					
Construc?ii	71.01.01		170.00		170.00					
Camine culturale	67.02.03.07		20.00		20.00			20.00	20.00	20.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>20.00</b>		<b>20.00</b>			<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>20.00</b>		<b>20.00</b>			<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
<b>TITLUL II BUNURI SI SERVICH (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>20.00</b>		<b>20.00</b>			<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
Reparatii curente	20.02		20.00		20.00			20.00	20.00	20.00
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>67.02.05</b>	*	<b>20.00</b>	<b>7.00</b>	<b>5.00</b>	<b>3.00</b>	<b>5.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
Sport	67.02.05.01		20.00	7.00	5.00	3.00	5.00	20.00	20.00	20.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>20.00</b>	<b>7.00</b>	<b>5.00</b>	<b>3.00</b>	<b>5.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>20.00</b>	<b>7.00</b>	<b>5.00</b>	<b>3.00</b>	<b>5.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>20.00</b>	<b>7.00</b>	<b>5.00</b>	<b>3.00</b>	<b>5.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
Sume destinate finantarii programelor sportive rea	59.20		20.00	7.00	5.00	3.00	5.00	20.00	20.00	20.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50		150.00			75.00	75.00			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>150.00</b>			<b>75.00</b>	<b>75.00</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>150.00</b>			<b>75.00</b>	<b>75.00</b>			
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>150.00</b>			<b>75.00</b>	<b>75.00</b>			
Sustinerea cultelor	59.12		150.00			75.00	75.00			
<b>Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la</b>	<b>68.02</b>	<b>*</b>	<b>1295.00</b>	<b>458.00</b>	<b>281.00</b>	<b>280.00</b>	<b>276.00</b>	<b>1295.00</b>	<b>1295.00</b>	<b>1295.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>1295.00</b>	<b>458.00</b>	<b>281.00</b>	<b>280.00</b>	<b>276.00</b>	<b>1295.00</b>	<b>1295.00</b>	<b>1295.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>1295.00</b>	<b>458.00</b>	<b>281.00</b>	<b>280.00</b>	<b>276.00</b>	<b>1295.00</b>	<b>1295.00</b>	<b>1295.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>365.00</b>	<b>93.00</b>	<b>93.00</b>	<b>92.00</b>	<b>87.00</b>	<b>365.00</b>	<b>365.00</b>	<b>365.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>355.00</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>	<b>85.00</b>	<b>355.00</b>	<b>355.00</b>	<b>355.00</b>
Salarii de baza	10.01.01		315.00	80.00	80.00	80.00	75.00	315.00	315.00	315.00
Indemnizatii de hrana	10.01.17		40.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>10.00</b>	<b>3.00</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Contributia asiguratorie pentru munca	10.03.07		10.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>930.00</b>	<b>365.00</b>	<b>188.00</b>	<b>188.00</b>	<b>189.00</b>	<b>930.00</b>	<b>930.00</b>	<b>930.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>930.00</b>	<b>365.00</b>	<b>188.00</b>	<b>188.00</b>	<b>189.00</b>	<b>930.00</b>	<b>930.00</b>	<b>930.00</b>
Ajutoare sociale in numerar	57.02.01		930.00	365.00	188.00	188.00	189.00	930.00	930.00	930.00
<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	<b>*</b>	<b>1105.00</b>	<b>278.00</b>	<b>278.00</b>	<b>277.00</b>	<b>272.00</b>	<b>1105.00</b>	<b>1105.00</b>	<b>1105.00</b>
Asistenta sociala in caz de invaliditate	68.02.05.02		1105.00	278.00	278.00	277.00	272.00	1105.00	1105.00	1105.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>1105.00</b>	<b>278.00</b>	<b>278.00</b>	<b>277.00</b>	<b>272.00</b>	<b>1105.00</b>	<b>1105.00</b>	<b>1105.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>1105.00</b>	<b>278.00</b>	<b>278.00</b>	<b>277.00</b>	<b>272.00</b>	<b>1105.00</b>	<b>1105.00</b>	<b>1105.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>365.00</b>	<b>93.00</b>	<b>93.00</b>	<b>92.00</b>	<b>87.00</b>	<b>365.00</b>	<b>365.00</b>	<b>365.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>355.00</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>	<b>85.00</b>	<b>355.00</b>	<b>355.00</b>	<b>355.00</b>
Salarii de baza	10.01.01		315.00	80.00	80.00	80.00	75.00	315.00	315.00	315.00
Indemnizatii de hrana	10.01.17		40.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>10.00</b>	<b>3.00</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Contributia asiguratorie pentru munca	10.03.07		10.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>740.00</b>	<b>185.00</b>	<b>185.00</b>	<b>185.00</b>	<b>185.00</b>	<b>740.00</b>	<b>740.00</b>	<b>740.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>740.00</b>	<b>185.00</b>	<b>185.00</b>	<b>185.00</b>	<b>185.00</b>	<b>740.00</b>	<b>740.00</b>	<b>740.00</b>
Ajutoare sociale in numerar	57.02.01		740.00	185.00	185.00	185.00	185.00	740.00	740.00	740.00
Ajutoare pentru locuinte	68.02.10		175.00	175.00				175.00	175.00	175.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>175.00</b>	<b>175.00</b>				<b>175.00</b>	<b>175.00</b>	<b>175.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>175.00</b>	<b>175.00</b>				<b>175.00</b>	<b>175.00</b>	<b>175.00</b>
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>175.00</b>	<b>175.00</b>				<b>175.00</b>	<b>175.00</b>	<b>175.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>175.00</b>	<b>175.00</b>				<b>175.00</b>	<b>175.00</b>	<b>175.00</b>
Ajutoare sociale in numerar	57.02.01		175.00	175.00				175.00	175.00	175.00
<b>Alte cheltuieli in domeniul asigurarilor si asistentei sociale</b>	<b>68.02.50</b>	<b>*</b>	<b>15.00</b>	<b>5.00</b>	<b>3.00</b>	<b>3.00</b>	<b>4.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		15.00	5.00	3.00	3.00	4.00	15.00	15.00	15.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>15.00</b>	<b>5.00</b>	<b>3.00</b>	<b>3.00</b>	<b>4.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>15.00</b>	<b>5.00</b>	<b>3.00</b>	<b>3.00</b>	<b>4.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>15.00</b>	<b>5.00</b>	<b>3.00</b>	<b>3.00</b>	<b>4.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>15.00</b>	<b>5.00</b>	<b>3.00</b>	<b>3.00</b>	<b>4.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Ajutoare sociale in numerar	57.02.01		15.00	5.00	3.00	3.00	4.00	15.00	15.00	15.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,</b>	<b>69.02</b>	<b>*</b>	<b>917.00</b>	<b>110.00</b>	<b>293.00</b>	<b>112.00</b>	<b>402.00</b>	<b>700.00</b>	<b>664.00</b>	<b>402.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la</b>	<b>70.02</b>	<b>*</b>	<b>205.00</b>	<b>50.00</b>	<b>40.00</b>	<b>80.00</b>	<b>35.00</b>	<b>155.00</b>	<b>155.00</b>	<b>155.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>205.00</b>	<b>50.00</b>	<b>40.00</b>	<b>80.00</b>	<b>35.00</b>	<b>155.00</b>	<b>155.00</b>	<b>155.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>155.00</b>	<b>50.00</b>	<b>40.00</b>	<b>30.00</b>	<b>35.00</b>	<b>155.00</b>	<b>155.00</b>	<b>155.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>155.00</b>	<b>50.00</b>	<b>40.00</b>	<b>30.00</b>	<b>35.00</b>	<b>155.00</b>	<b>155.00</b>	<b>155.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>155.00</b>	<b>50.00</b>	<b>40.00</b>	<b>30.00</b>	<b>35.00</b>	<b>155.00</b>	<b>155.00</b>	<b>155.00</b>
žncalzit, Iluminat si forta motrica	20.01.03		100.00	35.00	25.00	15.00	25.00	100.00	100.00	100.00
Alte bunuri si servicii pentru Ńntretinere si func	20.01.30		55.00	15.00	15.00	15.00	10.00	55.00	55.00	55.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>50.00</b>			<b>50.00</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>50.00</b>			<b>50.00</b>				
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>50.00</b>			<b>50.00</b>				
Construc?ii	71.01.01		50.00			50.00				
Iluminat public si electrificari rurale	70.02.06		155.00	50.00	40.00	30.00	35.00	155.00	155.00	155.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>155.00</b>	<b>50.00</b>	<b>40.00</b>	<b>30.00</b>	<b>35.00</b>	<b>155.00</b>	<b>155.00</b>	<b>155.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>155.00</b>	<b>50.00</b>	<b>40.00</b>	<b>30.00</b>	<b>35.00</b>	<b>155.00</b>	<b>155.00</b>	<b>155.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>155.00</b>	<b>50.00</b>	<b>40.00</b>	<b>30.00</b>	<b>35.00</b>	<b>155.00</b>	<b>155.00</b>	<b>155.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>155.00</b>	<b>50.00</b>	<b>40.00</b>	<b>30.00</b>	<b>35.00</b>	<b>155.00</b>	<b>155.00</b>	<b>155.00</b>
žncalzit, iluminat si forta motrica	20.01.03		100.00	35.00	25.00	15.00	25.00	100.00	100.00	100.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		55.00	15.00	15.00	15.00	10.00	55.00	55.00	55.00
Alimentare cu gaze naturale in localitati	70.02.07		50.00			50.00				
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>50.00</b>			<b>50.00</b>				
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>50.00</b>			<b>50.00</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>50.00</b>			<b>50.00</b>				
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>50.00</b>			<b>50.00</b>				
Construc?ii	71.01.01		50.00			50.00				
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	*	<b>712.00</b>	<b>60.00</b>	<b>253.00</b>	<b>32.00</b>	<b>367.00</b>	<b>545.00</b>	<b>509.00</b>	<b>247.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>712.00</b>	<b>60.00</b>	<b>253.00</b>	<b>32.00</b>	<b>367.00</b>	<b>545.00</b>	<b>509.00</b>	<b>247.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>215.00</b>	<b>60.00</b>	<b>93.00</b>	<b>32.00</b>	<b>30.00</b>	<b>215.00</b>	<b>115.00</b>	<b>115.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>215.00</b>	<b>60.00</b>	<b>93.00</b>	<b>32.00</b>	<b>30.00</b>	<b>215.00</b>	<b>115.00</b>	<b>115.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>205.00</b>	<b>60.00</b>	<b>83.00</b>	<b>32.00</b>	<b>30.00</b>	<b>205.00</b>	<b>105.00</b>	<b>105.00</b>
Piese de schimb	20.01.06		15.00	10.00	3.00	2.00		15.00	15.00	15.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		190.00	50.00	80.00	30.00	30.00	190.00	90.00	90.00
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	*	<b>10.00</b>		<b>10.00</b>			<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Alte obiecte de inventar	20.05.30		10.00		10.00			10.00	10.00	10.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>497.00</b>		<b>160.00</b>		<b>337.00</b>	<b>330.00</b>	<b>394.00</b>	<b>132.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>497.00</b>		<b>160.00</b>		<b>337.00</b>	<b>330.00</b>	<b>394.00</b>	<b>132.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>497.00</b>		<b>160.00</b>		<b>337.00</b>	<b>330.00</b>	<b>394.00</b>	<b>132.00</b>
Construc?ii	71.01.01		337.00				337.00	330.00	394.00	132.00
Ma?ini, echipamente si mijloace de transport	71.01.02		160.00		160.00					
<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	*	<b>375.00</b>	<b>60.00</b>	<b>253.00</b>	<b>32.00</b>	<b>30.00</b>	<b>215.00</b>	<b>115.00</b>	<b>115.00</b>
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02		375.00	60.00	253.00	32.00	30.00	215.00	115.00	115.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>375.00</b>	<b>60.00</b>	<b>253.00</b>	<b>32.00</b>	<b>30.00</b>	<b>215.00</b>	<b>115.00</b>	<b>115.00</b>

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	215.00	60.00	93.00	32.00	30.00	215.00	115.00	115.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	215.00	60.00	93.00	32.00	30.00	215.00	115.00	115.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	205.00	60.00	83.00	32.00	30.00	205.00	105.00	105.00
Piese de schimb	20.01.06		15.00	10.00	3.00	2.00		15.00	15.00	15.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		190.00	50.00	80.00	30.00	30.00	190.00	90.00	90.00
Bunuri de natura obiectelor de inventar (cod 20.	20.05	*	10.00		10.00			10.00	10.00	10.00
Alte obiecte de inventar	20.05.30		10.00		10.00			10.00	10.00	10.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	160.00		160.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	160.00		160.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	160.00		160.00					
Ma?ini, echipamente si mijloace de transport	71.01.02		160.00		160.00					
Canalizarea si tratarea apelor reziduale	74.02.06		337.00				337.00	330.00	394.00	132.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	337.00				337.00	330.00	394.00	132.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	337.00				337.00	330.00	394.00	132.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	337.00				337.00	330.00	394.00	132.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	337.00				337.00	330.00	394.00	132.00
Construc?ii	71.01.01		337.00				337.00	330.00	394.00	132.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	4419.80	1616.00	1653.00	1125.80	25.00	258.80	150.00	250.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	4419.80	1616.00	1653.00	1125.80	25.00	258.80	150.00	250.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	4419.80	1616.00	1653.00	1125.80	25.00	258.80	150.00	250.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	276.00	151.00	53.00	47.00	25.00	258.80	150.00	250.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	276.00	151.00	53.00	47.00	25.00	258.80	150.00	250.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	200.00	75.00	53.00	47.00	25.00	200.00	100.00	200.00
Carburanti si lubrifianti	20.01.05		50.00	15.00	15.00	10.00	10.00	50.00	50.00	50.00
Piese de schimb	20.01.06		15.00	10.00	3.00	2.00		15.00	15.00	15.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		135.00	50.00	35.00	35.00	15.00	135.00	35.00	135.00
Reparatii curente	20.02		76.00	76.00				58.80	50.00	50.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	4143.80	1465.00	1600.00	1078.80				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	4143.80	1465.00	1600.00	1078.80				

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>4143.80</b>	<b>1465.00</b>	<b>1600.00</b>	<b>1078.80</b>				
Construc?ii	71.01.01		4043.80	1465.00	1500.00	1078.80				
Alte active fixe	71.01.30		100.00		100.00					
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>*</b>	<b>4419.80</b>	<b>1616.00</b>	<b>1653.00</b>	<b>1125.80</b>	<b>25.00</b>	<b>258.80</b>	<b>150.00</b>	<b>250.00</b>
Drumuri si poduri	84.02.03.01		4419.80	1616.00	1653.00	1125.80	25.00	258.80	150.00	250.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>4419.80</b>	<b>1616.00</b>	<b>1653.00</b>	<b>1125.80</b>	<b>25.00</b>	<b>258.80</b>	<b>150.00</b>	<b>250.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>276.00</b>	<b>151.00</b>	<b>53.00</b>	<b>47.00</b>	<b>25.00</b>	<b>258.80</b>	<b>150.00</b>	<b>250.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>276.00</b>	<b>151.00</b>	<b>53.00</b>	<b>47.00</b>	<b>25.00</b>	<b>258.80</b>	<b>150.00</b>	<b>250.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>200.00</b>	<b>75.00</b>	<b>53.00</b>	<b>47.00</b>	<b>25.00</b>	<b>200.00</b>	<b>100.00</b>	<b>200.00</b>
Carburanti si lubrifianti	20.01.05		50.00	15.00	15.00	10.00	10.00	50.00	50.00	50.00
Piese de schimb	20.01.06		15.00	10.00	3.00	2.00		15.00	15.00	15.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		135.00	50.00	35.00	35.00	15.00	135.00	35.00	135.00
Reparatii curente	20.02		76.00	76.00				58.80	50.00	50.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>4143.80</b>	<b>1465.00</b>	<b>1600.00</b>	<b>1078.80</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>4143.80</b>	<b>1465.00</b>	<b>1600.00</b>	<b>1078.80</b>				
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>4143.80</b>	<b>1465.00</b>	<b>1600.00</b>	<b>1078.80</b>				
Construc?ii	71.01.01		4043.80	1465.00	1500.00	1078.80				
Alte active fixe	71.01.30		100.00		100.00					
VII. REZERVE, EXCEDENT / DEFICIT	96.02		-4100.00	-1466.63	-1660.00	-973.37				
DEFICIT	99.02		4100.00	1466.63	1660.00	973.37				

PRIMAR

CONTABIL

BURLACU ADRIAN

DOLOIU AURORA

Buget din subventii si venituri proprii

Februarie / 2022

(mii lei) Editat la data 28/02/2022

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	*	<b>835.00</b>	<b>274.00</b>	<b>276.80</b>	<b>152.00</b>	<b>132.20</b>	<b>611.00</b>	<b>611.00</b>	<b>611.00</b>
<b>I. VENITURI CURENTE ( cod 00.03+00.12)</b>	<b>00.02</b>	*	<b>835.00</b>	<b>274.00</b>	<b>276.80</b>	<b>152.00</b>	<b>132.20</b>	<b>611.00</b>	<b>611.00</b>	<b>611.00</b>
<b>C. VENITURI NEFISCALE ( cod 00.13+00.14)</b>	<b>00.12</b>	*	<b>835.00</b>	<b>274.00</b>	<b>276.80</b>	<b>152.00</b>	<b>132.20</b>	<b>611.00</b>	<b>611.00</b>	<b>611.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	*	<b>835.00</b>	<b>274.00</b>	<b>276.80</b>	<b>152.00</b>	<b>132.20</b>	<b>611.00</b>	<b>611.00</b>	<b>611.00</b>
<b>Venituri din prestari de servicii si alte activitati (cod</b>	<b>33.10</b>	*	<b>835.00</b>	<b>274.00</b>	<b>276.80</b>	<b>152.00</b>	<b>132.20</b>	<b>611.00</b>	<b>611.00</b>	<b>611.00</b>
Venituri din prestari de servicii	33.10.08		835.00	274.00	276.80	152.00	132.20	611.00	611.00	611.00

Buget din subventii si venituri proprii

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
<b>TOTAL CHELTUIELI ( cod 50.10+59.10+64.10+69.10+79.10)</b>	<b>49.10</b>	*	<b>835.00</b>	<b>274.00</b>	<b>276.80</b>	<b>152.00</b>	<b>132.20</b>	<b>611.00</b>	<b>611.00</b>	<b>611.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>835.00</b>	<b>274.00</b>	<b>276.80</b>	<b>152.00</b>	<b>132.20</b>	<b>611.00</b>	<b>611.00</b>	<b>611.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>615.00</b>	<b>124.00</b>	<b>206.80</b>	<b>152.00</b>	<b>132.20</b>	<b>611.00</b>	<b>611.00</b>	<b>611.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	*	<b>190.80</b>	<b>53.00</b>	<b>55.80</b>	<b>46.00</b>	<b>36.00</b>	<b>186.80</b>	<b>186.80</b>	<b>186.80</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	*	<b>180.00</b>	<b>51.00</b>	<b>49.00</b>	<b>45.00</b>	<b>35.00</b>	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>
Salarii de baza	10.01.01		159.00	45.00	44.00	40.00	30.00	159.00	159.00	159.00
Indemnizatii de hrana	10.01.17		21.00	6.00	5.00	5.00	5.00	21.00	21.00	21.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1</b>	<b>10.02</b>	*	<b>5.80</b>		<b>5.80</b>			<b>5.80</b>	<b>5.80</b>	<b>5.80</b>
Vouchere de vacanta	10.02.06		5.80		5.80			5.80	5.80	5.80
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>5.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Contributia asiguratorie pentru munca	10.03.07		5.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>424.20</b>	<b>71.00</b>	<b>151.00</b>	<b>106.00</b>	<b>96.20</b>	<b>424.20</b>	<b>424.20</b>	<b>424.20</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>422.70</b>	<b>70.50</b>	<b>150.50</b>	<b>105.50</b>	<b>96.20</b>	<b>422.70</b>	<b>422.70</b>	<b>422.70</b>
Țncalzit, Iluminat si forta motrica	20.01.03		2.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Carburanti si lubrifianti	20.01.05		60.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		360.70	50.00	130.00	95.00	85.70	360.70	360.70	360.70
Protectia muncii	20.14		1.50	0.50	0.50	0.50		1.50	1.50	1.50
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>220.00</b>	<b>150.00</b>	<b>70.00</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>220.00</b>	<b>150.00</b>	<b>70.00</b>					
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>220.00</b>	<b>150.00</b>	<b>70.00</b>					
Ma?ini, echipamente si mijloace de transport	71.01.02		220.00	150.00	70.00					
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU 69.10</b>	<b>69.10</b>	*	<b>510.00</b>	<b>124.00</b>	<b>186.80</b>	<b>107.00</b>	<b>92.20</b>	<b>506.00</b>	<b>506.00</b>	<b>506.00</b>
<b>Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)</b>	<b>70.10</b>	*	<b>60.00</b>		<b>60.00</b>			<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>60.00</b>		<b>60.00</b>			<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>60.00</b>		<b>60.00</b>			<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>60.00</b>		<b>60.00</b>			<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>60.00</b>		<b>60.00</b>			<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		60.00		60.00			60.00	60.00	60.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50		60.00		60.00			60.00	60.00	60.00

Buget din subventii si venituri proprii

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(mii lei) Editat la data 28/02/2022

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>60.00</b>		<b>60.00</b>			<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>60.00</b>		<b>60.00</b>			<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>60.00</b>		<b>60.00</b>			<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>60.00</b>		<b>60.00</b>			<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		60.00		60.00			60.00	60.00	60.00
<b>Protectia mediului ( cod 74.10.03+74.10.04)</b>	<b>74.10</b>	<b>*</b>	<b>450.00</b>	<b>124.00</b>	<b>126.80</b>	<b>107.00</b>	<b>92.20</b>	<b>446.00</b>	<b>446.00</b>	<b>446.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>450.00</b>	<b>124.00</b>	<b>126.80</b>	<b>107.00</b>	<b>92.20</b>	<b>446.00</b>	<b>446.00</b>	<b>446.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>450.00</b>	<b>124.00</b>	<b>126.80</b>	<b>107.00</b>	<b>92.20</b>	<b>446.00</b>	<b>446.00</b>	<b>446.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	<b>*</b>	<b>190.80</b>	<b>53.00</b>	<b>55.80</b>	<b>46.00</b>	<b>36.00</b>	<b>186.80</b>	<b>186.80</b>	<b>186.80</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	<b>*</b>	<b>180.00</b>	<b>51.00</b>	<b>49.00</b>	<b>45.00</b>	<b>35.00</b>	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>
Salarii de baza	10.01.01		159.00	45.00	44.00	40.00	30.00	159.00	159.00	159.00
Indemnizatii de hrana	10.01.17		21.00	6.00	5.00	5.00	5.00	21.00	21.00	21.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1</b>	<b>10.02</b>	<b>*</b>	<b>5.80</b>		<b>5.80</b>			<b>5.80</b>	<b>5.80</b>	<b>5.80</b>
Vouchere de vacanta	10.02.06		5.80		5.80			5.80	5.80	5.80
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>5.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Contributia asiguratorie pentru munca	10.03.07		5.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>259.20</b>	<b>71.00</b>	<b>71.00</b>	<b>61.00</b>	<b>56.20</b>	<b>259.20</b>	<b>259.20</b>	<b>259.20</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>257.70</b>	<b>70.50</b>	<b>70.50</b>	<b>60.50</b>	<b>56.20</b>	<b>257.70</b>	<b>257.70</b>	<b>257.70</b>
?ncalzit, iluminat si forta motrica	20.01.03		2.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Carburanti si lubrifianti	20.01.05		60.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		195.70	50.00	50.00	50.00	45.70	195.70	195.70	195.70
Protectia muncii	20.14		1.50	0.50	0.50	0.50		1.50	1.50	1.50
<b>Salubritate si gestiunea deseurilor(cod 74.10.05.01+74.10.05.02)</b>	<b>74.10.05</b>	<b>*</b>	<b>450.00</b>	<b>124.00</b>	<b>126.80</b>	<b>107.00</b>	<b>92.20</b>	<b>446.00</b>	<b>446.00</b>	<b>446.00</b>
Colectarea, tratarea si distrugerea deseurilor	74.10.05.02		450.00	124.00	126.80	107.00	92.20	446.00	446.00	446.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>450.00</b>	<b>124.00</b>	<b>126.80</b>	<b>107.00</b>	<b>92.20</b>	<b>446.00</b>	<b>446.00</b>	<b>446.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>450.00</b>	<b>124.00</b>	<b>126.80</b>	<b>107.00</b>	<b>92.20</b>	<b>446.00</b>	<b>446.00</b>	<b>446.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	<b>*</b>	<b>190.80</b>	<b>53.00</b>	<b>55.80</b>	<b>46.00</b>	<b>36.00</b>	<b>186.80</b>	<b>186.80</b>	<b>186.80</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	<b>*</b>	<b>180.00</b>	<b>51.00</b>	<b>49.00</b>	<b>45.00</b>	<b>35.00</b>	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>
Salarii de baza	10.01.01		159.00	45.00	44.00	40.00	30.00	159.00	159.00	159.00

Buget din subventii si venituri proprii

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(mii lei) Editat la data 28/02/2022

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
Indemnizatii de hrana	10.01.17	21.00		6.00	5.00	5.00	5.00	21.00	21.00	21.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1</b>	<b>10.02</b>	<b>*</b>	<b>5.80</b>		<b>5.80</b>			<b>5.80</b>	<b>5.80</b>	<b>5.80</b>
Vouchere de vacanta	10.02.06	5.80			5.80			5.80	5.80	5.80
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>5.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Contributia asiguratorie pentru munca	10.03.07	5.00		2.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>259.20</b>	<b>71.00</b>	<b>71.00</b>	<b>61.00</b>	<b>56.20</b>	<b>259.20</b>	<b>259.20</b>	<b>259.20</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>257.70</b>	<b>70.50</b>	<b>70.50</b>	<b>60.50</b>	<b>56.20</b>	<b>257.70</b>	<b>257.70</b>	<b>257.70</b>
Țncalzit, Iluminat si forta motrica	20.01.03	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00
Carburanti si lubrifianti	20.01.05	60.00		20.00	20.00	10.00	10.00	60.00	60.00	60.00
Alte bunuri si servicii pentru ȃntretinere si func	20.01.30	195.70		50.00	50.00	50.00	45.70	195.70	195.70	195.70
Protectia muncii	20.14	1.50		0.50	0.50	0.50		1.50	1.50	1.50
<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	<b>*</b>	<b>325.00</b>	<b>150.00</b>	<b>90.00</b>	<b>45.00</b>	<b>40.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)</b>	<b>83.10</b>	<b>*</b>	<b>325.00</b>	<b>150.00</b>	<b>90.00</b>	<b>45.00</b>	<b>40.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>325.00</b>	<b>150.00</b>	<b>90.00</b>	<b>45.00</b>	<b>40.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>105.00</b>		<b>20.00</b>	<b>45.00</b>	<b>40.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>105.00</b>		<b>20.00</b>	<b>45.00</b>	<b>40.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>105.00</b>		<b>20.00</b>	<b>45.00</b>	<b>40.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>
Alte bunuri si servicii pentru ȃntretinere si func	20.01.30	105.00			20.00	45.00	40.00	105.00	105.00	105.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>220.00</b>	<b>150.00</b>	<b>70.00</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>220.00</b>	<b>150.00</b>	<b>70.00</b>					
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>220.00</b>	<b>150.00</b>	<b>70.00</b>					
Ma?ini, echipamente si mijloace de transport	71.01.02	220.00		150.00	70.00					
<b>Agricultura (cod 83.10.03.07+83.10.03.30)</b>	<b>83.10.03</b>	<b>*</b>	<b>325.00</b>	<b>150.00</b>	<b>90.00</b>	<b>45.00</b>	<b>40.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>
Alte cheltuieli in domeniul agriculturii	83.10.03.30	325.00		150.00	90.00	45.00	40.00	105.00	105.00	105.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>325.00</b>	<b>150.00</b>	<b>90.00</b>	<b>45.00</b>	<b>40.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>105.00</b>		<b>20.00</b>	<b>45.00</b>	<b>40.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>105.00</b>		<b>20.00</b>	<b>45.00</b>	<b>40.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>105.00</b>		<b>20.00</b>	<b>45.00</b>	<b>40.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>
Alte bunuri si servicii pentru ȃntretinere si func	20.01.30	105.00			20.00	45.00	40.00	105.00	105.00	105.00

Buget din subventii si venituri proprii

Februarie / 2022

(mii lei) Editat la data 28/02/2022

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<i>Denumire indicator</i>	<i>Cod</i>		<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	220.00		150.00	70.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	220.00		150.00	70.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	220.00		150.00	70.00					
Ma?ini, echipamente si mijloace de transport	71.01.02		220.00		150.00	70.00					
VII. REZERVE, EXCEDENT / DEFICIT	96.10										
DEFICIT(COD 49.10-00.01)	99.10										

PRIMAR

CONTABIL

BURLACU ADRIAN

DOLOIU AURORA